

Certified By Financial Management Office

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PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

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Narrative Cost Summary

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

1. The United States Environmental Protection Agency has incurred at least \$33,668.69 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$310.85 for Headquarters Payroll Costs.
3. The United States Environmental Protection Agency has incurred at least \$333.38 for Regional Travel Costs.
4. The United States Environmental Protection Agency has incurred costs of at least \$2,934.66 for OTHER EXPENDITURES contract expenditures. The total represents the amount spent under the BOOZ ALLEN & HAMILTON INC contract.
5. The United States Environmental Protection Agency has incurred costs of at least \$258,291.78 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the CDM contract.
6. The United States Environmental Protection Agency has incurred costs of at least \$138.26 for TECHNICAL SERVICES AND SUPPORT (TSSO) contract expenditures. The total represents the amount spent under the COMPUTER SCIENCES CORP contract.
7. The United States Environmental Protection Agency has incurred at least \$118,744.17 for Indirect Costs.

Total Site Costs:

\$414,421.79

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Itemized Cost Summary

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

REGIONAL PAYROLL COSTS	\$33,668.69
HEADQUARTERS PAYROLL COSTS	\$310.85
REGIONAL TRAVEL COSTS	\$333.38
OTHER EXPENDITURES	
BOOZ ALLEN & HAMILTON INC (EPW07020)	\$2,934.66
REMEDIAL ACTION CONTRACT STRATEGY (RACS)	
CDM (EPW05049)	\$258,291.78
TECHNICAL SERVICES AND SUPPORT (TSSO)	
COMPUTER SCIENCES CORP (EPW06046)	\$138.26
EPA INDIRECT COSTS	\$118,744.17
Total Site Costs:	\$414,421.79

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2011	21	0.50	24.79
Environmental Protection Specialist	2012	02	0.50	24.73
			<u>1.00</u>	<u>\$49.52</u>
ALLEN, ELIZABETH	2011	22	3.00	157.71
Life Scientist		23	7.00	368.03
		25	2.00	105.16
	2012	02	6.00	315.96
		03	3.00	157.98
			<u>21.00</u>	<u>\$1,104.84</u>
CORA, LORI L.	2011	21	12.50	968.54
HOUCK, LORI L.		22	19.50	1,510.94
GENERAL ATTORNEY		23	8.50	666.87
		24	1.00	77.70
	2012	13	2.50	194.12
		16	2.00	155.31
		18	0.50	38.83
			<u>46.50</u>	<u>\$3,612.31</u>
FITZPATRICK, PAMELA	2012	08	0.25	7.96
Administrative Support Clerk			<u>0.25</u>	<u>\$7.96</u>
FUENTES, RENE F.	2011	20	1.00	64.11
ENVIR SCIENTIST		21	6.00	384.64
		22	4.00	256.44
		23	5.75	368.63
		24	2.00	128.51
		25	2.50	160.27
		26	0.25	16.03
		27	0.50	32.06
	2012	01	2.00	128.22
		02	0.50	32.05
		03	1.00	64.11
		05	2.50	160.26
		06	0.50	32.04

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Regional Payroll Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
FUENTES, RENE F.	2012	08	0.75	48.17
		09	0.25	16.05
		11	3.00	192.70
		12	1.00	64.24
		13	0.50	32.11
		14	2.50	160.58
		16	0.50	32.11
		17	1.00	64.24
		18	0.50	32.11
			<u>38.50</u>	<u>\$2,469.68</u>
GOULET, JOSEPH M. ECOLOGIST	2012	18	18.00	1,170.83
		19	6.00	390.29
			<u>24.00</u>	<u>\$1,561.12</u>
KOCH, KRISTINE M.	2011	23	6.00	400.91
	2012	11	4.00	269.02
			<u>10.00</u>	<u>\$669.93</u>
OPALSKI, DANIEL D. PROGRAM MANAGER	2011	21	0.50	51.56
		22	1.25	128.90
		23	3.00	309.37
		24	11.25	1,148.72
		25	6.50	640.06
			<u>22.50</u>	<u>\$2,278.61</u>
SHELDRAKE, SEAN A. ENVIRONMENTAL ENGINEER	2011	20	22.00	1,455.54
		21	17.00	1,145.53
		22	20.00	1,323.24
		23	20.00	1,387.66
		24	35.00	2,330.52
		25	14.00	942.59
		26	18.00	1,190.90
		27	3.00	204.07
	2012	01	9.00	608.93
		02	8.00	553.75
		03	12.00	810.68

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Regional Payroll Costs

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<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SHELDRAKE, SEAN A.	2012	04	9.00	601.71
		05	3.00	203.85
		06	10.00	663.97
		07	2.00	135.90
		08	12.00	832.17
		12	2.00	136.16
		13	18.00	1,248.28
		14	12.00	751.01
		15	9.00	612.74
		16	18.00	1,225.47
		17	21.00	1,459.42
		18	9.00	625.56
		19	9.00	613.74
			<u>312.00</u>	<u>\$21,063.39</u>
WILLIAMS, CARRIE	2011	23	2.00	78.99
Accountant			<u>2.00</u>	<u>\$78.99</u>
YAMAMOTO, DEBORAH J.	2011	22	4.00	284.58
ENVIRON. PROT. SPECIALIST		23	8.00	487.76
			<u>12.00</u>	<u>\$772.34</u>
Total Regional Payroll Costs			<u><u>489.75</u></u>	<u><u>\$33,668.69</u></u>

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Headquarters Payroll Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
JOHNSON, WOODRUFF BARNE	2012	06	1.00	100.37
SUPV ENVIRONMENTAL PROTECTION SPECIAL		09	0.75	74.01
			<u>1.75</u>	<u>\$174.38</u>
WOOLFORD, JAMES E.	2012	03	0.75	80.31
SUPVY ENVIRONMENTAL PROTECTION SPEC.		14	0.50	56.16
			<u>1.25</u>	<u>\$136.47</u>
Total Headquarters Payroll Costs			<u><u>3.00</u></u>	<u><u>\$310.85</u></u>

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Regional Travel Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
KOCH, KRISTINE M.	0SB134	AMP120039	03/01/2012	14.78
	0SB134	AVC120049	03/01/2012	82.20
				<hr/> \$96.98
SHELDRAKE, SEAN A.	0RQN3K	ACHC11207	07/28/2011	17.40
ENVIRONMENTAL ENGINEER	0RQN3K	ACHA11207	07/28/2011	33.00
	0S8I1J	AMP120037	02/28/2012	99.00
	0S8I1J	AVC120047	02/28/2012	87.00
				<hr/> \$236.40
Total Regional Travel Costs				<hr/> <hr/> \$333.38

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Contract Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

OTHER EXPENDITURES

Contractor Name: BOOZ ALLEN & HAMILTON INC

EPA Contract Number: EPW07020

Delivery Order Information	<u>DO #</u>	<u>Start Date</u>	<u>End Date</u>
	3	09/01/2011	09/30/2011

Project Officer(s): GREEN, AMBERET

Dates of Service: From: 09/01/2011 To: 09/30/2011

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: \$2,934.66

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number</u> and <u>Date</u>	<u>Site Amount</u>
56	10/13/2011	6,851.10	AVC110050 11/18/2011	2,934.66
			Total:	<u><u>\$2,934.66</u></u>

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Contract Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CDM
 EPA Contract Number: EPW05049
 Project Officer(s): POWELL, JUDITH
 Dates of Service: From: 09/27/2010 To: 04/28/2012
 Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)
 Total Costs: \$258,291.78

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
B00800	06/15/2011	1,168,895.42	11946 07/11/2011	20,592.97
B00900	07/18/2011	1,515,118.21	11A76 08/15/2011	17,327.02
B01000	08/18/2011	1,099,066.82	ACHC11258 09/19/2011	63,871.39
B01100	09/13/2011	1,244,902.14	ACHC11270 09/29/2011	33,172.99
B01200	10/20/2011	1,660,369.23	AVC110050 11/18/2011	25,209.77
B01300	11/17/2011	1,389,970.83	AVC110081 12/15/2011	15,670.82
B01400	12/15/2011	948,037.05	AVC120016 01/19/2012	23,468.13
B01500	01/19/2012	1,523,946.14	AVC120043 02/22/2012	7,988.91
B01600	02/16/2012	825,130.32	AVC120068 03/26/2012	5,182.29
B01700	03/09/2012	739,219.99	AVC120080 04/10/2012	13,419.69
B01800	04/17/2012	812,081.92	AVC120109 05/21/2012	21,048.05
B01900	05/18/2012	794,501.30	AVC120130 06/20/2012	11,565.24
Z06600	05/24/2012	92,485.26	AVC120131 06/21/2012	-225.49
Total:				<u>\$258,291.78</u>

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Contract Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: COMPUTER SCIENCES CORP
EPA Contract Number: EPW06046
Project Officer(s): TAYLOR, LUCINDA
Dates of Service: From: 04/04/2009 To: 04/02/2010
Summary of Service: TECHNICAL SERVICES AND SUPPORT
Total Costs: \$138.26

<u>Voucher Number</u>	<u>Voucher Date</u>	<u>Voucher Amount</u>	<u>Treasury Schedule Number and Date</u>	<u>Site Amount</u>	<u>Annual Allocation</u>
911RAFY1044	04/23/2012	143,198.78	AVC120113 05/25/2012	84.56	53.70
Total:				<u>\$84.56</u>	<u>\$53.70</u>

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Contract Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

TECHNICAL SERVICES AND SUPPORT (TSSO)

Contractor Name: COMPUTER SCIENCES CORP
EPA Contract Number: EPW06046
Project Officer(s): TAYLOR, LUCINDA
Dates of Service: From: 04/04/2009 To: 04/02/2010
Summary of Service: TECHNICAL SERVICES AND SUPPORT
Total Costs: \$138.26

<u>Voucher Number</u>	<u>Schedule Number</u>	<u>Rate Type</u>	<u>Annual Allocation Rate</u>
911RAFY1044	AVC120113	Provisional	0.635058

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate(%)</u>	<u>Indirect Costs</u>
2011	153,816.10	40.16%	61,772.53
2012	141,861.52	40.16%	56,971.64
	<u>295,677.62</u>		
Total EPA Indirect Costs			<u>\$118,744.17</u>

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2011	21	24.79	40.16%	9.96
			24.79		\$9.96
ALLEN, ELIZABETH	2011	22	157.71	40.16%	63.34
		23	368.03	40.16%	147.80
		25	105.16	40.16%	42.23
			630.90		\$253.37
CORA, LORI L.	2011	21	968.54	40.16%	388.97
		22	1,510.94	40.16%	606.79
		23	666.87	40.16%	267.81
		24	77.70	40.16%	31.20
			3,224.05		\$1,294.77
FUENTES, RENE F.	2011	20	64.11	40.16%	25.75
		21	384.64	40.16%	154.47
		22	256.44	40.16%	102.99
		23	368.63	40.16%	148.04
		24	128.51	40.16%	51.61
		25	160.27	40.16%	64.36
		26	16.03	40.16%	6.44
		27	32.06	40.16%	12.88
			1,410.69		\$566.54
KOCH, KRISTINE M.	2011	23	400.91	40.16%	161.01
			400.91		\$161.01
OPALSKI, DANIEL D.	2011	21	51.56	40.16%	20.71
		22	128.90	40.16%	51.77

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
OPALSKI, DANIEL D.	2011	23	309.37	40.16%	124.24
		24	1,148.72	40.16%	461.33
		25	640.06	40.16%	257.05
			2,278.61		\$915.10
SHELDRAKE, SEAN A.	2011	20	1,455.54	40.16%	584.54
		21	1,145.53	40.16%	460.04
		22	1,323.24	40.16%	531.41
		23	1,387.66	40.16%	557.28
		24	2,330.52	40.16%	935.94
		25	942.59	40.16%	378.54
		26	1,190.90	40.16%	478.27
		27	204.07	40.16%	81.95
	9,980.05		\$4,007.97		
WILLIAMS, CARRIE	2011	23	78.99	40.16%	31.72
			78.99		\$31.72
YAMAMOTO, DEBORAH J.	2011	22	284.58	40.16%	114.29
		23	487.76	40.16%	195.88
			772.34		\$310.17
Total Fiscal Year 2011 Payroll Direct Costs:			18,801.33		\$7,550.61

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	0RQN3K	07/28/2011	33.00	40.16%	13.25

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	0RQN3K	07/28/2011	17.40	40.16%	6.98
			50.40		\$20.23
Total Fiscal Year 2011 Travel Direct Costs:			50.40		\$20.23

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW05049	B00800	07/11/2011	20,592.97	0.00	40.16%	8,270.14
	B00900	08/15/2011	17,327.02	0.00	40.16%	6,958.53
	B01000	09/19/2011	35,195.59	0.00	40.16%	14,134.55
			28,675.80	0.00	40.16%	11,516.20
	B01100	09/29/2011	28,368.58	0.00	40.16%	11,392.82
			4,804.41	0.00	40.16%	1,929.45
			134,964.37	0.00		\$54,201.69
Total Fiscal Year 2011 Other Direct Costs:			134,964.37	0.00		\$54,201.69
Total Fiscal Year 2011:			153,816.10			\$61,772.53

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2012	02	24.73	40.16%	9.93
			24.73		\$9.93
ALLEN, ELIZABETH	2012	02	315.96	40.16%	126.89

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
ALLEN, ELIZABETH	2012	03	157.98	40.16%	63.44
			473.94		\$190.33
CORA, LORI L.	2012	13	194.12	40.16%	77.96
		16	155.31	40.16%	62.37
		18	38.83	40.16%	15.59
			388.26		\$155.92
FITZPATRICK, PAMELA	2012	08	7.96	40.16%	3.20
			7.96		\$3.20
FUENTES, RENE F.	2012	01	128.22	40.16%	51.49
		02	32.05	40.16%	12.87
		03	64.11	40.16%	25.75
		05	160.26	40.16%	64.36
		06	32.04	40.16%	12.87
		08	48.17	40.16%	19.35
		09	16.05	40.16%	6.45
		11	192.70	40.16%	77.39
		12	64.24	40.16%	25.80
		13	32.11	40.16%	12.90
		14	160.58	40.16%	64.49
		16	32.11	40.16%	12.90
		17	64.24	40.16%	25.80
		18	32.11	40.16%	12.90
			1,058.99		\$425.32
GOULET, JOSEPH M.	2012	18	1,170.83	40.16%	470.21

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EPA Indirect Costs

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FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
GOULET, JOSEPH M.	2012	19	390.29	40.16%	156.74
			1,561.12		\$626.95
JOHNSON, WOODRUFF BARNE	2012	06	100.37	40.16%	40.31
		09	74.01	40.16%	29.72
			174.38		\$70.03
KOCH, KRISTINE M.	2012	11	269.02	40.16%	108.04
			269.02		\$108.04
SHELDRAKE, SEAN A.	2012	01	608.93	40.16%	244.55
		02	553.75	40.16%	222.39
		03	810.68	40.16%	325.57
		04	601.71	40.16%	241.65
		05	203.85	40.16%	81.87
		06	663.97	40.16%	266.65
		07	135.90	40.16%	54.58
		08	832.17	40.16%	334.20
		12	136.16	40.16%	54.68
		13	1,248.28	40.16%	501.31
		14	751.01	40.16%	301.61
		15	612.74	40.16%	246.08
		16	1,225.47	40.16%	492.15
		17	1,459.42	40.16%	586.10
		18	625.56	40.16%	251.22
		19	613.74	40.16%	246.48
			11,083.34		\$4,451.09
WOOLFORD, JAMES E.	2012	03	80.31	40.16%	32.25

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EPA Indirect Costs

PORTLAND HARBOR-ARKEMA, PORTLAND, OR SITE ID = 10 BX

CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
WOOLFORD, JAMES E.	2012	14	56.16	40.16%	22.55
			136.47		\$54.80

Total Fiscal Year 2012 Payroll Direct Costs:

15,178.21

\$6,095.61

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KOCH, KRISTINE M.	0SB134	03/01/2012	14.78	40.16%	5.94
			82.20	40.16%	33.01
			96.98		\$38.95

SHELDRAKE, SEAN A.

0S8I1J

02/28/2012

99.00

40.16%

39.76

87.00

40.16%

34.94

186.00

\$74.70

Total Fiscal Year 2012 Travel Direct Costs:

282.98

\$113.65

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW05049	B01200	11/18/2011	25,209.77	0.00	40.16%	10,124.24
	B01300	12/15/2011	9,249.17	0.00	40.16%	3,714.47
			6,421.65	0.00	40.16%	2,578.93
	B01400	01/19/2012	23,468.13	0.00	40.16%	9,424.80
	B01500	02/22/2012	7,988.91	0.00	40.16%	3,208.35
	B01600	03/26/2012	5,182.29	0.00	40.16%	2,081.21
	B01700	04/10/2012	13,419.69	0.00	40.16%	5,389.35

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 07/01/2011 THROUGH 06/30/2012

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	B01800	05/21/2012	21,048.05	0.00	40.16%	8,452.90
	B01900	06/20/2012	11,565.24	0.00	40.16%	4,644.60
	Z06600	06/21/2012	-225.49	0.00	40.16%	-90.56
			123,327.41	0.00		\$49,528.29
EPW06046	911RAFY1044	05/25/2012	84.56	53.70	40.16%	55.53
			84.56	53.70		\$55.53
EPW07020	56	11/18/2011	2,934.66	0.00	40.16%	1,178.56
			2,934.66	0.00		\$1,178.56
Total Fiscal Year 2012 Other Direct Costs:			126,346.63	53.70		\$50,762.38
Total Fiscal Year 2012:			141,861.52			\$56,971.64
Total EPA Indirect Costs						\$118,744.17